

	FY22 Final
REVENUE	
State Funds	\$190,886.43
Federal Funds	\$13,542.34
Contributions from Millage Dollars	\$374,549.59
Other Grants	\$113,339.00
Conservation Sales & Rentals	\$179,279.00
Other Revenue	\$8,897.00
Total Revenue	\$880,493.36
EXPENDITURES	
Administrative	\$42,106.36
Program Expenses	\$162,652.52
Personnel & Staffing	\$435,912.53
Contractors/Consultants	\$51,761.38
Other Expenditures	\$0.00
Total Expenditures	\$692,432.79
Budget Balance	\$188,060.57