

WASHTENAW COUNTY CONSERVATION DISTRICT  
FY2025 GENERAL FUND BUDGET

	2024 - 2025 Approved
REVENUE	
State Funds	\$272,500.00
Federal Funds	\$506,670.56
Contributions from Millage Dollars	\$432,656.89
Other Grants	\$56,602.23
Conservation Sales & Rentals	\$218,950.00
Other Revenue	\$37,905.74
<b>Total Revenue</b>	<b>\$1,525,285.42</b>
EXPENDITURES	
Administrative	\$62,286.55
Program Expenses	\$328,942.56
Personnel & Staffing	\$1,070,600.79
Contractors/Consultants	\$61,490.11
Other Expenditures	\$1,965.41
<b>Total Expenditures</b>	<b>\$1,525,285.42</b>
<b>Budget Balance</b>	<b>\$0.00</b>
<b>Beginning General Fund Balance</b>	<b>\$189,184.81</b>
<b>Ending General Fund Balance</b>	<b>\$189,184.81</b>

NOTES: General Fund is used to cover expenditures during revenue intervals & is interest bearing;  
FY runs October 1<sup>st</sup> to September 30<sup>th</sup>